

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 207

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2016; AND
3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the Office of Drug Policy,
6 the following amounts to be expended for the designated expense classes,
7 from the listed funds for the period July 1, 2015, through June 30, 2016:

| 8 | | FOR | | FOR | TRUSTEE AND | |
|----|-----------------------|----------------|--|----------------|--------------------|------------------|
| 9 | | FOR | | OPERATING | BENEFIT | |
| 10 | | PERSONNEL | | EXPENDITURES | PAYMENTS | TOTAL |
| 11 | | COSTS | | | | |
| 12 | FROM: | | | | | |
| 13 | General | | | | | |
| 14 | Fund | \$248,800 | | \$54,200 | | \$303,000 |
| 15 | Miscellaneous Revenue | | | | | |
| 16 | Fund | 15,000 | | 3,500 | | 18,500 |
| 17 | Federal Grant | | | | | |
| 18 | Fund | <u>241,900</u> | | <u>364,600</u> | <u>\$3,326,600</u> | <u>3,933,100</u> |
| 19 | TOTAL | \$505,700 | | \$422,300 | \$3,326,600 | \$4,254,600 |

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
21 Idaho Code, the Office of Drug Policy is authorized no more than six (6)
22 full-time equivalent positions at any point during the period July 1, 2015,
23 through June 30, 2016, unless specifically authorized by the Governor. The
24 Joint Finance-Appropriations Committee will be notified promptly of any
25 increased positions so authorized.